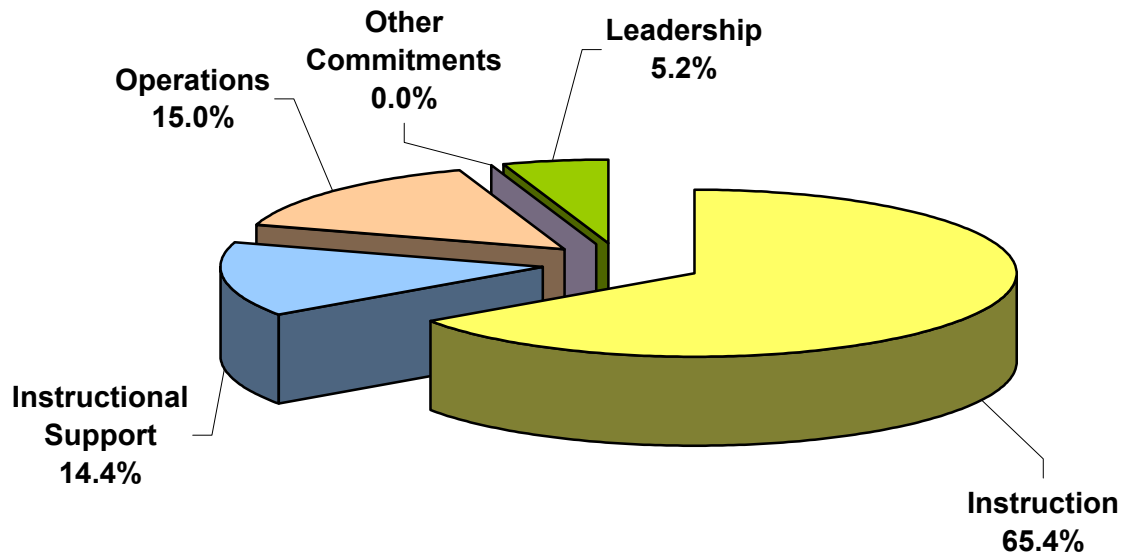
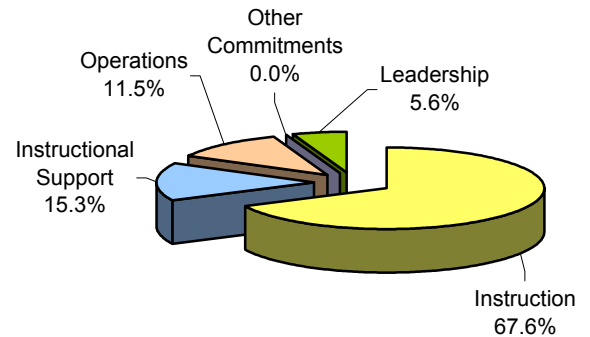


Johnston Public Schools

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 886	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,550,902	\$6,265	65.4%
Instructional Support	\$1,222,752	\$1,380	14.4%
Operations	\$1,275,970	\$1,440	15.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$439,709	\$496	5.2%
Total Middle Schools	\$8,489,333	\$9,582	100.0%
Total District & %-Middle-To-District	\$39,527,736	\$11,982	21.5%